

STATE OF ARIZONA

Joint Legislative Budget Committee

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1716 WEST ADAMS
PHOENIX, ARIZONA 85007

PHONE (602) 926-5491

FAX (602) 926-5416

<http://www.azleg.gov/jlbc.htm>

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JOINT LEGISLATIVE BUDGET COMMITTEE

Thursday, August 16, 2007

9:30 a.m.

House Hearing Room 4

MEETING NOTICE

- Call to Order
- Approval of Minutes of July 19, 2007.
- DIRECTOR'S REPORT (if necessary).
- 1. ATTORNEY GENERAL
 - A. Review of Allocation of Settlement Monies - State v. Purdue Pharma L.P., et al.
 - B. Review of Allocation of Settlement Monies - State v. Warner Chilcott.
- 2. DEPARTMENT OF HEALTH SERVICES
 - A. Review of Behavioral Health Title XIX Capitation Rate Changes.
 - B. Review of Children's Rehabilitative Services Capitation Rate Changes.
 - C. Review of the Contract Compliance Special Line Item Expenditure Plan.
- 3. DEPARTMENT OF PUBLIC SAFETY - Review of the Expenditure Plan for the Gang and Immigration Intelligence Team Enforcement Mission.
- 4. DEPARTMENT OF ECONOMIC SECURITY -
 - A. Review of Proposed Implementation of Developmental Disabilities' Provider Rate Increase.
 - B. Review of FY 2008 Expenditure Plan for Workforce Investment Act Monies.
- 5. GOVERNMENT INFORMATION TECHNOLOGY AGENCY - Review of Web Portal Contract.
- 6. ADMINISTRATIVE OFFICE OF THE COURTS - Review of Reimbursement of Appropriated Funds.
- 7. ARIZONA STATE RETIREMENT SYSTEM - Review of FY 2008 Information Technology Expenditure Plan.

The Chairman reserves the right to set the order of the agenda.

8/8/07

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